College of Southern Nevada

Overview
Road Map for Module 1

• Mission, Vision and Values Statement
• Shared Governance
• Organizational Chart
• Strategic Plan
• General Scope and Locations
The College of Southern Nevada creates opportunities and changes lives through access to quality teaching, services, and experiences that enrich our diverse community.
CSN Vision

• The College of Southern Nevada is a premier learning institution: Promoting student success through excellence in teaching and learning
• Providing a highly educated, civically engaged, and skilled workforce
• Using innovative technology and available resources effectively
• Increasing alternative funding sources
• Acting environmentally responsible, and
• Emphasizing fact-based decision-making and accountability to all stakeholders.
The College of Southern Nevada strives for high quality in all endeavors. We value:

• **Learning** – quality teaching, flexible scheduling, and total access allowing opportunities for all ages and backgrounds for student success;

• **Shared Governance** – communication across multiple campus sites among our faculty, staff, and students, and with local partnerships and state communities;

• **Students** – a student focused environment where academic freedom is utilized to broaden student knowledge beyond the classroom; and

• **Community** – a diverse community, fostering integrity and honesty, professional development, and innovative learning for our students, faculty, and staff.
CSN prides itself on Shared Governance to give voice to diverse constituents in the direction of the college. This means that the administration collaborates with and receives consultation from the following employee/student groups and relevant all-college committees, including Faculty Senate, Administrative Faculty Association, Classified Council and the Associated Students of the College of Southern Nevada (ASCSN).

To learn more about these various groups involved in CSN’s shared governance process go to: http://www.csn.edu/pages/312.asp

To access this site, copy and paste the link into your browser or if this power point is in “Slide Show” format you can click on the link.
CSN Organization

If you are having difficulty viewing, go to http://www.csn.edu/PDFFiles/Brekken/CSNOrg%20Chart091514V02.pdf To access this site, copy and paste the link into your browser or if this power point is in “Slide Show” format you can click on the link.
Six Academic Schools

- School of Advanced & Applied Technologies
- School of Arts & Letters
- School of Business, Hospitality & Public Services
- School of Education, Behavioral & Social Sciences
- Ralph & Betty Engelstad School of Health Sciences
- School of Science & Mathematics

Division of Workforce & Economic Development
(Non credit based, self-supporting division)

- Contract education
- Workforce training
- Assessment (WorkKeys, National Career Readiness Certificates)
- Adult Basic Education
- Remediation
- Community & Personal Enrichment

*Division also houses apprenticeship studies, which is an academic credit program with local trade unions

The plan was created by an all-college committee of faculty and staff and is updated annually by this committee.

The plan was revised in 2013-14 and the most recent CSN 2010-17 Strategic Plan is located here: [http://www.csn.edu/uploadedfiles/Administration/Institutional_Research_and Planning/Strategic%20Planning/2013-2014_Strategic_Plan_Revision.pdf](http://www.csn.edu/uploadedfiles/Administration/Institutional_Research_and Planning/Strategic%20Planning/2013-2014_Strategic_Plan_Revision.pdf)

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General Scope & Locations
CSN is governed by the Nevada System of Higher Education (NSHE) Board of Regents, which oversees the state’s four community colleges, two research universities, a state college and a research institution.

Although CSN is a community college, the U.S. Department of Education classifies CSN as a four-year college because it offers three bachelor’s degrees. This has implications for CSN’s graduation rate, grants and other initiatives.
• 50,000 Credit & Non-Credit Students
• 1,160 Full-Time Employees
• 33% Of students this fall Pell Eligible
• 50 Specialized Accreditations
• 23% Student Success Rate
• $130 Million Budget
• At least 17% of students are 1st Generation
• 25 Degree Programs Online
• 75% Part-Time Students
• 1/3 Of Nevada nurses trained here
• 27 Average Age of CSN Students
Enrollments Fall 2014

- Unduplicated Headcount: 36,579 students
- Full-Time Equivalent: 19,140.9 students
- Non-Credit Division of Workforce & Economic Development Students: 14,384 enrollments per year or 4,684 unduplicated students per semester
Fall 2014 CSN Student Demographics

- White: 36.1%
- Latino: 26.6%
- African American: 11.8%
- Asian: 10.3%
- Hawaiian/Pacific Islander: 1.8%
- American Indian/Alaska Native: 0.6%
- 2 or More Races: 4.8%
- Unknown: 8.0%
- Unknown: 8.0%
What Are Students Taking?

Enrollments by School

Enrollments for Fall 2013

- School of Math & Sciences: 23%
- School of Health Sciences: 9%
- School of Education, Behavioral and Social Sciences: 24%
- School of Business, Hospitality & Public Service: 13%
- School of Arts & Letters: 27%
- School of Advanced & Applied Tech: 4%
Where is the Demand? Fullness of Each School

% Full for Fall 2013 (Headcount/Capacity)

- Advanced & Applied Technologies: 0%
- Arts & Letters: 100%
- Business, Hospitality & Public Service: 80%
- Education, Behavioral & Social Sciences: 100%
- Health Sciences: 80%
- Math & Sciences: 100%
CSN Degrees & Certificates

CSN offers more than 180 degree and certificate options in 106 areas of study, including 25 degree and certificate programs available entirely online.
Academic Career-Track Programs:

Students graduate and go into the workforce

- Bachelor of Applied Science Degree in Cardiorespiratory Sciences (Must complete related AAS program prior to entry)
- Bachelor of Applied Science Degree in Clinical Laboratory Sciences
- Bachelor of Science Degree in Dental Hygiene (Must complete related AAS program prior to entry)
- Associate of Applied Science (Most health sciences and advanced and applied tech programs)
- Certificate of Achievement (1-year program with an occupational area)
- Certificate of Completion (An industry-driven/defined certificate recognizing core competencies issued upon completion of defined set of courses)
General Education/Transfer Programs:

Two-Year Programs Designed for Transfer as a Junior to a Four-Year School:

• Associate of Arts Degree
• Associate of Business Degree
• Associate of Science Degree

* Associate of General Studies Degree
(2-year program providing a general education. Courses will transfer, but junior status not guaranteed)
General education sections = 3,229 or 70.3% of all sections offered at CSN, according to fall 2013 data.

Students enrolled in general education credits accounted for 80.5% of all enrollments at CSN in fall 2013.
Degrees & Certificates Data 2013-14

Degree/Certificates by Type (2013-14)

- Bachelor (BS/BAS) 1%
- Associate of Arts 32%
- Associate of Business 9%
- Associate of Applied Science 31%
- Associate of General Studies 9%
- Associate of Science 10%
- Certificate of Achievement 8%
A Note on CSN’s Four-Year Programs

- CSN has 3 bachelor’s degrees in health sciences as approved by the Board of Regents that are not offered at other institutions.
- In fall 2014, students enrolled in these programs = 0.4% of CSN’s total headcount or 0.3% of FTE.
- Existence of these programs, requires the federal government to classify CSN as a four-year institution.
- A growing number of community colleges around the nation now offer four-year programs.
## Scope of CSN Employment

<table>
<thead>
<tr>
<th>Description</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Number of Full-Time and Part-Time Employees</td>
<td>2,792</td>
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<tr>
<td>Total Number of Full-Time Employees</td>
<td>1,168</td>
</tr>
<tr>
<td>Total Number of Full-Time Teaching Faculty</td>
<td>500</td>
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<tr>
<td>Total Number of Part Time Faculty</td>
<td>766</td>
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CSN Locations
Charleston Campus

- 15,572 (6,479 FTE) students (duplicated)
- Size: 668,800 square feet and 76 acres
Cheyenne Campus

- 10,847 (4,112.66 FTE) students (duplicated)
- Size: 593,938 square feet and 72 acres
Henderson Campus

- 5,126 (2,107.93 FTE) students (duplicated)
- Size: 205,551 square feet and 72 acres
Eight Sites & Centers

Green Valley Center
1560 W. Warm Springs Road
Henderson, Nevada 89014

Las Vegas City Hall Site
495 South Main Street, 3rd Floor
Las Vegas, NV 89101

Mesquite Center
140 N. Yucca Street
Mesquite, Nevada 89027

Moapa Valley Center
2400 N. St. Joseph St.
Logandale, NV 89021

Nellis Air Force Base Center
99th MSSQ/MSE

Sahara West Center
2409 Las Verdes Street
Las Vegas, NV 89102

Summerlin Center
333 Pavilion Center Drive
Las Vegas, Nevada 89144

Western Center
4601 W. Bonanza Rd.
Las Vegas, NV 89107
Congratulations! You have just completed your first module.

This introductory section contains no assignments. For questions, contact:

K.C. Brekken  
CSN Public Affairs Executive Director  
702-651-7535  
kc.brekken@csn.edu