

**GOVERNOR STEVE SISOLAK'S EXECUTIVE BUDGET****Caseload Growth**

- Funds will be used to support the additional caseload growth/students (growth of 36,555 weighted student credit hours) with enhancements to direct instruction, academic support, direct student support, and areas of compliance and accreditation
- **Funding Requested:** \$6M for CSN per fiscal year

**Capacity Building Enhancements**

- Budget to build capacity NSHE-wide and support workforce growth and economic development
- Supports CSN's development of short term training programs to help retrain displaced workers
- Funds CSN's skilled trades/apprenticeships and Weekend College options and regular instruction in high demand occupations, including Advanced Manufacturing, Cybersecurity/IT, and Health Sciences
- Funds CSN's multi-campus initiative, support for Promise Scholarship/Summer Bridge, and CSN's completion initiative, including dual enrollment
- **Funding Requested:** \$5.8M for CSN per fiscal year

**Nevada Promise Scholarship Program**

- Governor's recommended budget includes \$7.3M for the biennium to continue the program

**Prison Education Program**

- Funds to sustain the program in anticipation of incarcerated students gaining access to Pell Grants in 2023, which will result in significant increase in program demand
- **Funding Requested:** \$150,000 for CSN per fiscal year

**CAPITAL IMPROVEMENT PROJECTS****Sahara West Workforce & Education Training Center**

- Renovation of CSN's Division of Workforce & Economic Development (DWED) current facilities, which require code, infrastructure, building system upgrades and improvements
- Upgrades required to serve high demand from displaced workers due to COVID-19 layoffs
- Renovation funds will help support the onboarding of over 2,000 student enrollees in the program areas of Adult Basic Education (High School Equivalency/ESL), Civics Immigrant Pathway (4,500), Workforce Training, Apprenticeships (1,500), ACT WorkKeys Assessments and Integrated Basic Education & Skills Training (IBEST)
- **Funding Requested:** \$4.6M+FFE (\$2M from CSN)

**Northwest Campus Planning Funds**

- Planning funds will allow CSN to develop the first building on the Northwest site, including site development and infrastructure to support the new campus
- 40-acre parcel was conveyed to CSN by the Bureau of Land Management in 2018 (with a requirement to begin construction on the site by 2026)
- **Funding Requested:** \$7.8M (\$1.5M from CSN)

**POLICY PRIORITIES****Expand Non-Traditional Apprenticeship Pathways SB207 (BDR-876)**

- Develop a statewide approach to the expansion of workforce training in trades
- Target emerging and growth sectors of Advanced Manufacturing, Healthcare, IT, Logistics and Operations, and Mining to address the skill gaps in those industries
- **Funding Requested:** Current state funds (i.e. from the WIOA Governor's Reserve funds)

**Grow & Diversify Dual Enrollment Pathways AB319 (BDR-925)**

- CSN CTE Concurrent Enrollment Pilot Program
  - Expand enrollment opportunities in dual credit courses in high demand CTE workforce areas particularly for under-served student populations.
  - A plan to promote enrollment in dual credit courses
  - A pilot program where students may earn at least 15 college credits
- **Funding Requested:** CSN to fund for the biennium using philanthropic dollars