

### Spring 2018 Unduplicated Headcount & FTE Comparisons

College of Southern Nevada	22-Jan-18 Spring 2018	23-Jan-17 Spring 2017	Percentage Change
Total Headcount	31,768	31,341	1.4%
Total FTE	17,287.60	17,147.96	0.8%
<b>Spring 2018 Campus FTE Comparisons</b>			
Campus	22-Jan-18 Spring 2018	23-Jan-17 Spring 2017	Percentage Change
Charleston	5,511.13	5,780.70	-4.7%
North Las Vegas	3,402.20	3,498.66	-2.8%
Henderson	1,737.96	1,705.33	1.9%
Online/Distance Ed	5,717.73	5,621.70	1.7%
<b>High-Tech Centers</b>			
Green Valley	124.73	100.40	24.2%
Summerlin	140.00	112.60	24.3%
Western	0.00	65.40	-100.0%
Total High-Tech Centers	264.73	278.40	-4.9%
<b>Suburban &amp; Outlying Locations</b>			
Mesquite	4.40	11.06	-60.2%
Moapa Valley	5.40	3.60	50.0%
Nellis	19.53	14.00	39.5%
Apprentice Program	105.83	0.00	
*Other Locations	518.66	234.50	121.2%
Total Suburban & Outlying Locations	653.82	263.16	148.4%
<b>Spring 2018 Campus Student Enrollment Comparisons</b>			
Campus	22-Jan-18 Spring 2018	23-Jan-17 Spring 2017	Percentage Change
Charleston	13,579	14,195	-4.3%
North Las Vegas	8,807	9,212	-4.4%
Henderson	4,277	4,237	0.9%
Online/Distance Ed	15,228	15,187	0.3%
<b>High-Tech Centers</b>			
Green Valley	491	393	24.9%
Summerlin	591	460	28.5%
Western	0	279	-100.0%
<b>Suburban &amp; Outlying Locations</b>			
Mesquite	29	51	-43.1%
Moapa Valley	24	18	33.3%
Nellis	88	69	27.5%
Apprentice Program	440	0	
*Other Locations	2,573	1,740	47.9%
<b>Annualized Average FTE Budgeted to Actual Comparisons</b>			
	Budgeted	Current	Pct Change
Fall 2017	18,675.67	18,610.70	-0.3%
Spring 2018	17,815.99	17,287.60	-3.0%
FY2017 Annualized Average:	18,245.83	17,949.15	-1.6%

#### NOTES:

- Students attending multiple campuses are counted once for each campus. Columns will not sum to match unduplicated headcount.
- Data are always counted "as of" the reported date, but collected after midnight.
- Apprenticeship enrollments are processed separately. They had not been reported by this time last year, so the comparison is slightly inflated.
- There will be minor fluctuations as students add/drop late-starting classes. We continue to track enrollments until final census on March 15.

## Spring 2018 Enrollment by School & Department

Spring 2018 as of 01/22/18 and Spring 2017 as of 01/23/17

	2018 Spring						2017 Spring		
	Sections	PctChg-Sections	Enrollment	PctChg-Enr	FTE	PctChg-FTE	Sections	Enrollment	FTE
<b>Advanced &amp; Applied Technologies</b>									
Applied Technologies	215	6.4%	2,406	5.2%	510.7	5.8%	202	2,288	482.9
Computing & Information Technology	209	17.4%	3,139	10.4%	647.7	10.9%	178	2,844	584.1
Media Technologies	84	-6.7%	1,014	-10.2%	200.5	-9.8%	90	1,129	222.3
<b>Total</b>	<b>508</b>	<b>8.1%</b>	<b>6,559</b>	<b>4.8%</b>	<b>1358.8</b>	<b>5.4%</b>	<b>470</b>	<b>6,261</b>	<b>1289.3</b>
<b>Arts &amp; Letters</b>									
Communications	209	-1.4%	4,646	-2.1%	928.3	-2.0%	212	4,745	946.9
English	547	3.8%	11,276	0.5%	2449.1	0.4%	527	11,223	2439.5
Fine Arts	395	21.5%	4,399	-5.7%	838.0	-5.6%	325	4,666	887.3
World Languages	199	-9.5%	2,664	-11.3%	624.2	-10.0%	220	3,002	693.2
<b>Total</b>	<b>1350</b>	<b>5.1%</b>	<b>22,985</b>	<b>-2.8%</b>	<b>4839.5</b>	<b>-2.6%</b>	<b>1284</b>	<b>23,636</b>	<b>4966.9</b>
<b>Business, Hospitality &amp; Public Services</b>									
Accounting, Finance & Comp Office Tech	106	3.9%	1,992	-6.4%	394.5	-6.6%	102	2,129	422.2
Business Administration	123	-0.8%	2,842	-4.2%	570.7	-4.3%	124	2,967	596.0
Hospitality Management	130	-5.1%	2,088	-10.8%	404.1	-10.9%	137	2,341	453.3
Public Safety & Human Services	160	11.9%	3,567	17.0%	678.6	17.8%	143	3,050	576.3
<b>Total</b>	<b>519</b>	<b>2.6%</b>	<b>10,489</b>	<b>0.0%</b>	<b>2047.9</b>	<b>0.0%</b>	<b>506</b>	<b>10,487</b>	<b>2047.8</b>
<b>Education, Behavioral &amp; Social Sciences</b>									
Education	92	-7.1%	1,704	-7.5%	312.3	-5.6%	99	1,842	330.9
Human Behavior	392	-1.8%	9,172	-3.5%	1783.7	-3.2%	399	9,509	1841.9
Social Sciences	333	4.1%	8,556	-0.3%	1854.7	0.6%	320	8,583	1843.1
<b>Total</b>	<b>817</b>	<b>-0.1%</b>	<b>19,432</b>	<b>-2.5%</b>	<b>3950.7</b>	<b>-1.6%</b>	<b>818</b>	<b>19,934</b>	<b>4015.9</b>
<b>Health Sciences</b>									
Dental Sciences, Diag Eval & Rehab Services	153	-1.3%	1,228	-9.9%	164.7	-11.4%	155	1,363	185.9
Health Related Professions	196	2.1%	2,710	2.8%	415.5	0.7%	192	2,635	412.6
Nursing	241	-12.7%	2,759	-10.3%	335.1	-10.9%	276	3,075	375.9
<b>Total</b>	<b>590</b>	<b>-5.3%</b>	<b>6,697</b>	<b>-5.3%</b>	<b>915.2</b>	<b>-6.1%</b>	<b>623</b>	<b>7,073</b>	<b>974.4</b>
<b>Science &amp; Mathematics</b>									
Biological Sciences	350	2.0%	8,310	3.2%	1144.8	3.3%	343	8,050	1108.7
Mathematics	347	18.0%	9,500	10.2%	1908.9	9.5%	294	8,617	1743.9
Physical Sciences	229	4.1%	6,046	1.0%	1010.1	1.5%	220	5,986	995.3
<b>Total</b>	<b>926</b>	<b>8.1%</b>	<b>23,856</b>	<b>5.3%</b>	<b>4063.9</b>	<b>5.6%</b>	<b>857</b>	<b>22,653</b>	<b>3847.9</b>
<b>Grand Total</b>	<b>4710</b>	<b>3.3%</b>	<b>90,018</b>	<b>0.0%</b>	<b>17176.1</b>	<b>0.2%</b>	<b>4558</b>	<b>90,044</b>	<b>17142.1</b>