

Spring 2018 Unduplicated Headcount & FTE Comparisons-CENSUS DATE

College of Southern Nevada	15-Mar-18 Spring 2018	15-Mar-17 Spring 2017	Percentage Change
Total Headcount	33,354	33,029	1.0%
Total FTE	17,580.03	17,805.46	-1.3%
Spring 2018 Campus FTE Comparisons			
Campus	22-Jan-18 Spring 2018	23-Jan-17 Spring 2017	Percentage Change
Charleston	5,464.46	5,770.33	-5.3%
North Las Vegas	3,386.20	3,489.86	-3.0%
Henderson	1,828.93	1,891.26	-3.3%
Online/Distance Ed	5,780.23	5,636.63	2.5%
High-Tech Centers			
Green Valley	124.53	100.86	23.5%
Summerlin	138.53	113.60	21.9%
Western	0.00	64.60	-100.0%
Total High-Tech Centers	263.06	279.06	-5.7%
Suburban & Outlying Locations			
Mesquite	4.00	10.86	-63.2%
Moapa Valley	5.40	3.60	50.0%
Nellis	22.73	17.40	30.6%
Apprentice Program	397.16	362.96	9.4%
*Other Locations	427.83	343.46	24.6%
Total Suburban & Outlying Locations	857.12	738.28	16.1%
Spring 2018 Campus Student Enrollment Comparisons			
Campus	22-Jan-18 Spring 2018	23-Jan-17 Spring 2017	Percentage Change
Charleston	13,511	14,201	-4.9%
North Las Vegas	8,804	9,223	-4.5%
Henderson	4,306	4,314	-0.2%
Online/Distance Ed	15,463	15,357	0.7%
High-Tech Centers			
Green Valley	492	388	26.8%
Summerlin	585	467	25.3%
Western	0	275	-100.0%
Total High-Tech Centers	1,077	1,130	-4.7%
Suburban & Outlying Locations			
Mesquite	27	50	-46.0%
Moapa Valley	24	18	33.3%
Nellis	98	85	15.3%
Apprentice Program	1,765	1,071	64.8%
*Other Locations	2,592	2,048	26.6%
Total Suburban & Outlying Locations	4,506	3,272	37.7%
Annualized Average FTE Budgeted to Actual Comparisons			
	Budgeted	Current	Pct Change
Fall 2017	18,675.67	18,622.70	-0.3%
Spring 2018	17,815.99	17,580.03	-1.3%
FY2017 Annualized Average:	18,245.83	18,101.37	-0.8%

NOTES:

- Students attending multiple campuses are counted once for each campus. Columns will not sum to match unduplicated headcount.
- Data are always counted "as of" the reported date, but collected after midnight.