

Spring 2018 Unduplicated Headcount & FTE Comparisons

College of Southern Nevada	26-Feb-18 Spring 2018	27-Feb-17 Spring 2017	Percentage Change
Total Headcount	33,207	32,838	1.1%
Total FTE	17,533.10	17,685.63	-0.9%
Spring 2018 Campus FTE Comparisons			
Campus	22-Jan-18 Spring 2018	23-Jan-17 Spring 2017	Percentage Change
Charleston	5,456.20	5,752.73	-5.2%
North Las Vegas	3,377.06	3,479.66	-2.9%
Henderson	1,827.36	1,889.70	-3.3%
Online/Distance Ed	5,753.50	5,611.70	2.5%
High-Tech Centers			
Green Valley	123.73	99.46	24.4%
Summerlin	138.93	113.60	22.3%
Western	0.00	64.80	-100.0%
Total High-Tech Centers	262.66	277.86	-5.5%
Suburban & Outlying Locations			
Mesquite	4.00	11.06	-63.8%
Moapa Valley	5.40	3.60	50.0%
Nellis	23.13	15.20	52.2%
Apprentice Program	397.16	363.50	9.3%
*Other Locations	426.60	280.60	52.0%
Total Suburban & Outlying Locations	856.29	673.96	27.1%
Spring 2018 Campus Student Enrollment Comparisons			
Campus	22-Jan-18 Spring 2018	23-Jan-17 Spring 2017	Percentage Change
Charleston	13,504	14,174	-4.7%
North Las Vegas	8,778	9,213	-4.7%
Henderson	4,302	4,307	-0.1%
Online/Distance Ed	13,353	15,274	0.5%
High-Tech Centers			
Green Valley	488	388	25.8%
Summerlin	587	466	26.0%
Western	0	276	-100.0%
Total High-Tech Centers	1,075	1,130	-4.9%
Suburban & Outlying Locations			
Mesquite	27	51	-47.1%
Moapa Valley	24	18	33.3%
Nellis	103	74	39.2%
Apprentice Program	1,765	1,072	64.6%
*Other Locations	2,586	1,964	31.7%
Total Suburban & Outlying Locations	4,505	3,179	41.7%
Annualized Average FTE Budgeted to Actual Comparisons			
	Budgeted	Current	Pct Change
Fall 2017	18,675.67	18,622.70	-0.3%
Spring 2018	17,815.99	17,533.10	-1.6%
FY2017 Annualized Average:	18,245.83	18,077.90	-0.9%

NOTES:

- Students attending multiple campuses are counted once for each campus. Columns will not sum to match unduplicated headcount.
- Data are always counted "as of" the reported date, but collected after midnight.
- We continue to track enrollments until final census on March 15.