

### Spring 2020 Unduplicated Headcount & FTE Comparisons

| College of Southern Nevada                       | 02-Mar-20<br>Spring 2020 | 04-Mar-19<br>Spring 2019 | Percentage<br>Change |
|--|--------------------------|--------------------------|----------------------|
| Total Headcount                                  | 33,525                   | 32,836                   | 2.1%                 |
| Total FTE  | 18,147.55                | 17,768.30                | 2.1%                 |
| <b>Spring 2020 Campus FTE Comparisons</b>        |                          |                          |                      |
| Campus   | 02-Mar-20<br>Spring 2020 | 04-Mar-19<br>Spring 2019 | Percentage<br>Change |
| Charleston                                       | 5,315.20                 | 5,406.43                 | -1.7%                |
| North Las Vegas                                  | 3,224.86                 | 3,317.13                 | -2.8%                |
| Henderson  | 1,782.03                 | 1,714.93                 | 3.9%                 |
| Online/Distance Ed                               | 6,357.03                 | 6,083.10                 | 4.5%                 |
| <b>High-Tech Centers</b>                         |                          |                          |                      |
| Green Valley                                     | 85.60                    | 85.33                    | 0.3%                 |
| Summerlin  | 92.27                    | 91.06                    | 1.3%                 |
| Western  | 111.10                   | 89.33                    | 24.4%                |
| Total High-Tech Centers                          | 288.97                   | 265.72                   | 8.7%                 |
| <b>Suburban &amp; Outlying Locations</b>         |                          |                          |                      |
| Mesquite   | 8.53                     | 7.53                     | 13.3%                |
| Moapa Valley                                     | 3.80                     | 2.20                     | 72.7%                |
| Nellis   | 9.00                     | 19.00                    | -52.6%               |
| Apprentice Program                               | 481.50                   | 444.43                   | 8.3%                 |
| *Other Locations                                 | 676.63                   | 507.80                   | 33.2%                |
| Total Suburban & Outlying Locations              | 1,179.46                 | 980.96                   | 20.2%                |
| <b>Spring 2020 Campus Enrollment Comparisons</b> |                          |                          |                      |
| Campus   | 02-Mar-20<br>Spring 2020 | 04-Mar-19<br>Spring 2019 | Percentage<br>Change |
| Charleston                                       | 13,112                   | 13,177                   | -0.5%                |
| North Las Vegas                                  | 8,578                    | 8,523                    | 0.6%                 |
| Henderson  | 4,358                    | 4,106                    | 6.1%                 |
| Online/Distance Ed                               | 16,240                   | 15,869                   | 2.3%                 |
| <b>High-Tech Centers</b>                         |                          |                          |                      |
| Green Valley                                     | 356                      | 368                      | -3.3%                |
| Summerlin  | 378                      | 356                      | 6.2%                 |
| Western  | 247                      | 208                      | 18.8%                |
| Total High-Tech Centers                          | 981                      | 932                      | 5.3%                 |
| <b>Suburban &amp; Outlying Locations</b>         |                          |                          |                      |
| Mesquite   | 26                       | 32                       | -18.8%               |
| Moapa Valley                                     | 19                       | 11                       | 72.7%                |
| Nellis   | 45                       | 92                       | -51.1%               |
| Apprentice Program                               | 1,449                    | 1,411                    | 2.7%                 |
| *Other Locations                                 | 3,535                    | 2,883                    | 22.6%                |
| Total Suburban & Outlying Locations              | 5,074                    | 4,429                    | 14.6%                |

**NOTES:**

- Students attending multiple campuses are counted once for each campus. Columns will not sum to match unduplicated headcount.
- Data are always counted "as of" the reported date, but collected after midnight.