

Summer 2018 Unduplicated Headcount & FTE Comparisons			
College of Southern Nevada	29-May-18 Summer 2018	30-May-17 Summer 2017	Percentage Change
Total Headcount	10,830	11,785	-8.1%
Total FTE	3,688.96	3,941.80	-6.4%
Summer 2018 Campus FTE Comparisons			
Campus	29-May-18 Summer 2018	30-May-17 Summer 2017	Percentage Change
Charleston	661.60	750.73	-11.9%
North Las Vegas	298.60	327.00	-8.7%
Henderson	154.73	182.73	-15.3%
Online/Distance Ed	2,526.46	2,630.63	-4.0%
High-Tech Centers			
Green Valley	17.53	17.40	0.7%
Summerlin	2.50	4.40	-43.2%
Western	0.00	0.00	
Total High-Tech Centers	20.03	21.80	-8.1%
Suburban & Outlying Locations			
Mesquite	0.00	0.00	
Moapa Valley	0.00	0.00	
Nellis	10.80	6.60	63.6%
Apprentice Program	0.00	0.00	
*Other Locations	16.73	22.30	-25.0%
Total Suburban & Outlying Locations	27.53	28.90	-4.7%
Summer 2018 Campus Student Enrollment Comparisons			
Campus	29-May-18 Summer 2018	30-May-17 Summer 2017	Percentage Change
Charleston	2,734	3,150	-13.2%
North Las Vegas	1,244	1,408	-11.6%
Henderson	617	752	-18.0%
Online/Distance Ed	7,881	8,312	-5.2%
High-Tech Centers			
Green Valley	41	42	-2.4%
Summerlin	15	22	-31.8%
Western	0	0	
Total High-Tech Centers	56	64	-12.5%
Suburban & Outlying Locations			
Mesquite	0	0	
Moapa Valley	0	0	
Nellis	51	33	54.5%
Apprentice Program	0	0	
*Other Locations	175	217	-19.4%
Total Suburban & Outlying Locations	226	250	-9.6%
Annualized Average FTE Budgeted to Actual Comparisons			
	Budgeted	Current	Pct Change
Fall 2017	18,675.67	18,622.70	-0.3%
Spring 2018	17,815.99	17,586.20	-1.3%
FY2017 Annualized Average:	18,245.83	18,104.45	-0.8%

NOTES:

- Students attending multiple campuses are counted once for each campus. Columns will not sum to match unduplicated headcount.
- Data are always counted "as of" the reported date, but collected after midnight.